

Mira Mesa Community Fund

The Mira Mesa Community, through the Westview Development Agreement (Pardee Construction Co.) and a settlement with Shapell Industries on their Mesa Del Sol Development, is the recipient of approximately \$2,000,000. The contributions are to be used for construction of public improvements within the Mira Mesa Community. The Funds were deposited into the Mira Mesa Community Fund.

Under the Westview Agreement, Pardee Construction contributed \$1,000,000 in two equal payments subject to an inflation factor. Both payments have been made. The first payment was made on July 5, 1995. The second was made on August 8, 1998. The total contribution made was \$1,401,412.

Shapell Industries, under the terms of their settlement, put \$1,887 per dwelling unit into the fund. The total amount received was \$600,000. They have contributed the total amount due.

Total contributions of \$2,001,412 have been received to date.

This section, which has no connection with the FBA, will keep track of donations and the projects which are funded by the donations. As public improvement projects are identified by the Community and approved by the City Council, project sheets describing the projects and their costs will be added to this section.

In addition, Council established a Special Fund using \$500,000 from the Community Fund under Resolution R-289498, December 2, 1997. The interest generated by this Special Fund may be used, if necessary, to cover operational shortfalls for the San Diego Regional Teen Center located in Mira Mesa.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-150
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: MIRA MESA TEEN CENTER, POLICE STOREFRONT AND RETIRED SENIOR VOLUNTEER PATROL OFFICE - PHASES II AND III

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,057,808	MIRA MESA	1,057,808							
185,000	COMM FUND	57,067	127,933						
58,000	CITY	58,000							
1,300,808	TOTAL	1,172,875							

DESCRIPTION:

REMODEL THE OLD MIRA MESA LIBRARY TO PROVIDE SPACE FOR THE MIRA MESA TEEN CENTER, A POLICE STOREFRONT AND A RETIRED SENIOR VOLUNTEER PATROL (RSVP) OFFICE. PHASE II OF THE REMODEL INCLUDES SOUND-PROOFING BETWEEN WORKSPACES, SEPARATE ELECTRICAL METERS AND AIR CONDITIONING CONTROLS, IMPROVED SIGNAGE, AND OUTDOOR IMPROVEMENTS. PHASE III INCLUDES OUTDOOR IMPROVEMENTS INCLUDING DESIGN AND CONSTRUCTION OF A PATIO AREA AND IMPROVED LANDSCAPING, FENCING , AND LIGHTING. IMPROVEMENTS MAY ALSO INCLUDE A BEACH VOLLEYBALL COURT.

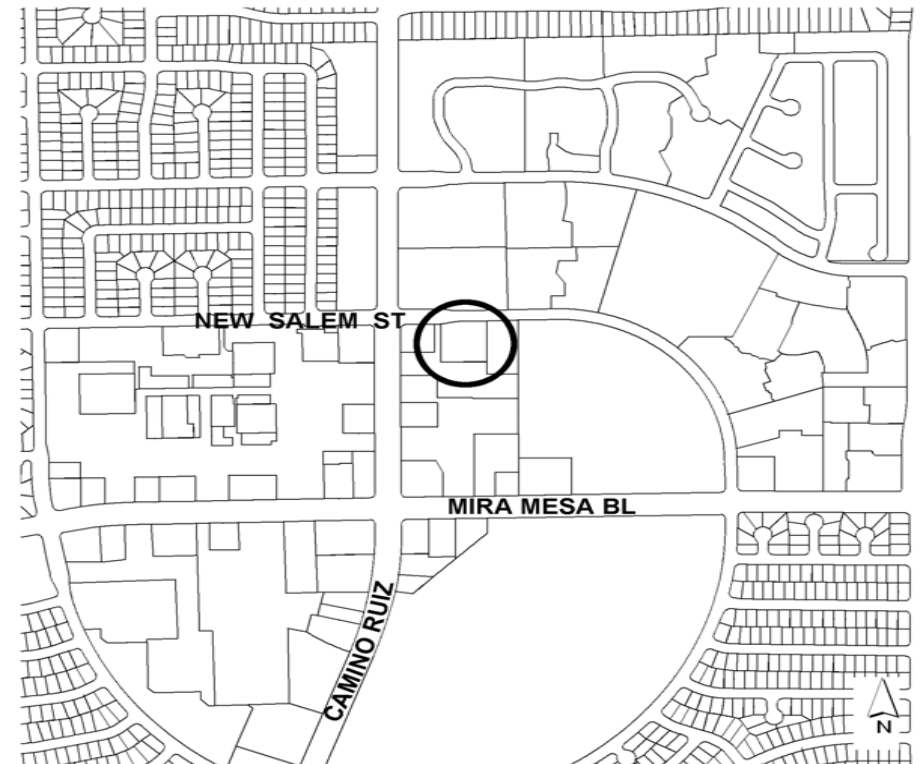
JUSTIFICATION:

THE MIRA MESA COMMUNITY'S FIRST PRIORITY IN TERMS OF COMMUNITY NEED IS A PLACE FOR TEENS TO MEET. IN ADDITION, THE POLICE HAVE NEED OF A LARGE STOREFRONT AND RSVP OFFICES.

SCHEDULE:

PROJECT IS SCHEDULED FOR COMPLETION IN FY 2005.

CIP NO: 37-252.1 - \$85,000 (PHASE II)
37-252.2 - \$100,000 (PHASE III)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-151
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: MIRA MESA COMMUNITY PARK -SENIOR CITIZENS CENTER PARKING LOT EXPANSION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2004				
150,000	MIRA MESA COMM FUND	150,000							
115,000	CDBG	115,000							
50,000	CITY	50,000							
205,000	UNFUNDED	205,000							
520,000	TOTAL	520,000							

DESCRIPTION:

THIS PROJECT PROVIDES AN ADDITIONAL 36 PARKING SPACES TO THE EXISTING 125 SPACES AT 8460 MIRA MESA BOULEVARD, AND RELATED SITE MODIFICATIONS.

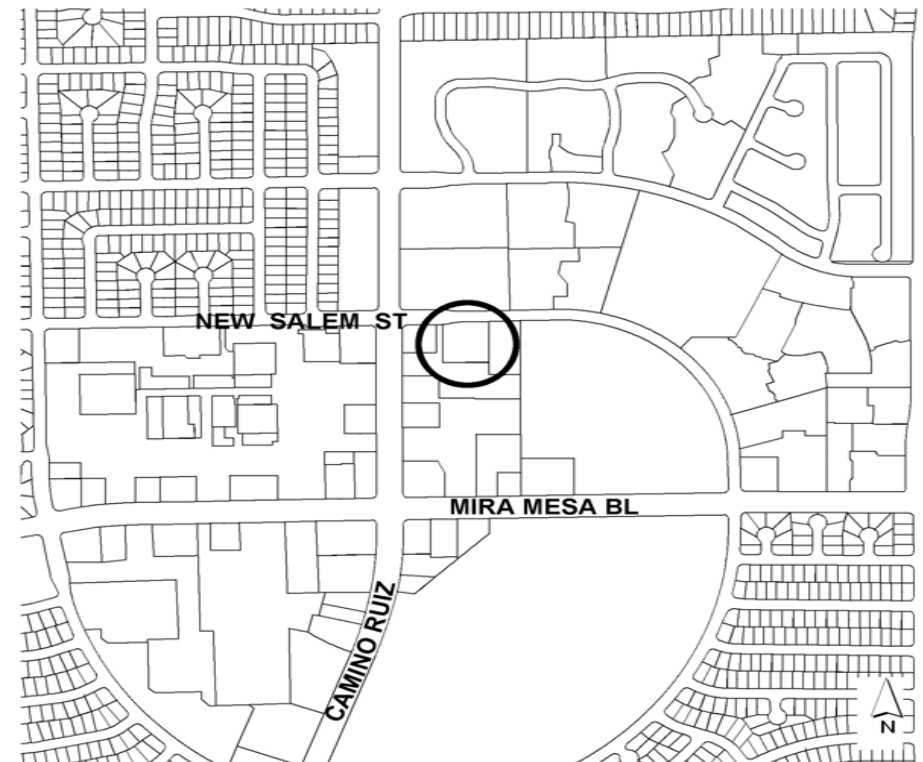
JUSTIFICATION:

WILL PROVIDE NEEDED ADDITIONAL PARKING FOR THE SENIOR CITIZENS CENTER.

SCHEDULE:

DESIGN BEGAN IN FY 2001 AND WILL CONTINUE IN FY 2004. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2005.

CIP NO: 29-425.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-152
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: **MIRA MESA CHILDREN'S PLAYGROUNDS, UPGRADES AND ENHANCEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			
95,000	MIRA MESA COMM FUND	59,000	36,000				
273,000	OTHER	196,074	76,926				
552,000	FBA	56,277	495,723				
920,000	TOTAL	311,351	608,649				

DESCRIPTION:

THIS PROJECT WILL PROVIDE UPGRADES FOR EQUIPMENT, ACCEPTABLE SURFACE MATERIAL, DRAINAGE AND LANDSCAPING FOR CHILDREN'S PLAYGROUNDS AT SANDBURG, MESA VERDE, MESA VIKING, AND WINTERWOOD LANE NEIGHBORHOOD PARKS. THESE PARK SITES ARE ALSO BEING UPGRADED FOR CURRENT ADA STANDARDS (SEE PROJECT 15-93) FUNDED THROUGH THE FBA.

JUSTIFICATION:

REPLACEMENT OF EQUIPMENT IS NECESSARY TO PROVIDE A DESIRABLE AND SAFE PLAY AREA FOR CHILDREN. CURRENT ADA LEGISLATION NECESSITATES PROVIDING ACCESS TO AND EQUIPMENT FOR ALL CHILDREN REGARDLESS OF PHYSICAL ABILITY.

SCHEDULE:

DESIGN AND CONSTRUCTION SHOULD BE COMPLETED IN FY 2005-2006. PARK SITES ARE:

CIP NO:		COMM FUND	FBA/OTHER
29-410.0	SANDBURG NEIGHBORHOOD PARK	Complete	Complete
29-414.0	MESA VERDE NEIGHBORHOOD PARK	Complete	Complete
29-633.0	MESA VIKING NP	\$59,000	\$501,000
29-587.0	WINTERWOOD LANE NP	\$36,000	\$324,000
	TOTAL	\$95,000	\$825,000

